



Court Judges to represent established geographical divisions within the District. These Directors administer to the business affairs of the District during the year through four standing committees. A special thanks is extended to each Board Member for his/her contribution and dedicated service during the year. Each Board Member is called upon during the year to contribute numerous hours above and beyond their own normal businesses to assist the CUWCD.

Thanks is given to Utah's Congressional Delegation and the Governor of Utah who have been extremely supportive in working towards the goal of completing the CUP.

Special recognition is given to the following individuals for their dedicated and sincere support of CUWCD.

To Mr. Briant Stringham, who has been a lifetime supporter and mover of the CUP since its early inception. He was instrumental in obtaining the authorization and passage of the Colo-

rado River Storage Project Act in 1956. He provided leadership in forming the Uintah Water Conservancy District and the Central Utah Water Conservancy District which sponsors the Vernal and Jensen Units. He also played a key role in the formation of the Central Utah Water Conservancy District. He retired from the CUWCD after being a Director for more than 17 years. He served as a member of the Utah State House of Representatives, Utah State Senate, and many other responsible capacities where he has provided leadership and stimulating progressive action and development in all ways of life for the betterment of all people.

To Mr. Clifford Ashton who was appointed to the District's original Board of Directors and was one of the instrumental members in establishing policy for the CUWCD. Mr. Ashton is an outstanding trial lawyer and has been a special assistant to the Attorney General of Utah in water and Indian land cases. He is a former Salt Lake City

Judge and has served as Special Prosecutor for the Grand Jury and is a member of the University of Utah Alumni Board.

As the District becomes experienced and more seasoned it looks to its Board Members for the wisdom and guidance to help to bring the construction of the CUP to completion. The Board is encouraged with the activities which have taken place over the last year which has resulted in an accelerated rate of construction.

For the Board of Directors
Central Utah Water
Conservancy District

R. Roscoe Garrett
President

Board of Directors

1. R. ROSCOE GARRETT—Nephi businessman, former L.D.S. Stake President, County Commissioner, on Criminal Justice, Administration Board, member of Forest Service G-10 Advisory Board, member of the Nephi Kiwanis Club, Livestock Rancher and Farmer.

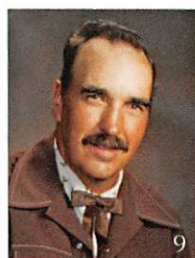
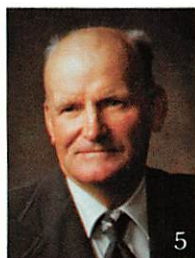
2. G. MARION HINCKLEY—Vice President, Central Utah Water Conservancy District, Provo City Commissioner, Mayor of Provo City, Utah County Commissioner (10 years), Chairman of the Board of Governors Utah Valley Hospital, Member of the Board of Directors Fort Field-Little Dry Creek Irrigation Company (30 years), Presided over Colorado-Denver Mission (3 years), Owner Hinckley Farms.

3. CLYDE RITCHIE—Past President of the Board of the Central Utah Water Conservancy District, Wasatch County Commissioner, President of the Utah Water Users Association, retired Livestock Rancher, President of the Lake Creek Irrigation Company, represented Wasatch County on Central Utah Conservancy District Drafting Commission, Director Utah State Fair, President Wasatch County School Board, Director Colorado Water Users Association.

4. THOMAS I. BAUM—Wasatch County Commissioner 1975 to 1977; Real Estate Broker with Valley Hi Realty, 20 years; member of American Society of Farm and Ranch Appraisers. Lifetime farm owner and operator, Heber Valley; BYU graduate with B.S. degree in Agronomy and Chemistry. Teacher, Wasatch High School, Veteran On the Farm Training Program, 5 years. ASC Office Manager for Utah and Wasatch Counties, 2 years. Air Force Major, Flight Test & Procurement, 6 years. Director with Federated Milk Producers, 6 years.

5. MELVIN B. WHITE—Lifetime resident of the Uintah Basin, farmer and livestock rancher, Vice President Lake Fork Irrigation Company, owner and operator of 650 acre irrigated ranch at Upalco and Rock Creek, L.D.S. Church Leader, former Duchesne County Commissioner.

6. HUGH C. BRINGHURST—Director and Vice Chairman of the Salt Lake County Water Conservancy District, Director and Manager of Expo-for State of Utah-Utah State Fair, farm and poultry rancher in Salt Lake County, on the advisory Board for Walker Bank, President and General Manager of the West Side Water System, Director and Chairman of the Board of The Taylorsville-Bennion Improvement District, and Director for the Salt Lake County Agricultural Inspection Department.



7. C. RELL SWENSEN—President of the North Jordan Irrigation Company, Member of the Board of Trustees of the Taylorsville-Bennion Improvement District, Director of the Salt Lake County Water Users Association, Member of the Board of Presidents of the Associated Companies of Salt Lake County, Director and Vice-Chairman of the Central Valley Water Reclamation Facility.

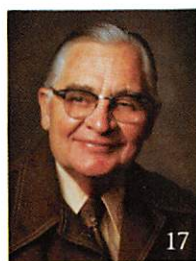
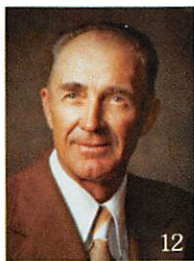
8. LA RUE PICKUP—Lifetime resident of the Uintah Basin. Farmer and stockman for many years during which he held many positions in the L.D.S. Church including 12 years as member of the Avalon Ward Bishopric. Past Uintah County Commissioner; member and past President of the Uintah County Cattle Association; member of the County Weed Board; served 15 years on the Uintah County A.S.C.S. Committee; member of the Uintah Water Conservancy Board; owner and operator of a 240 acre irrigated farm and pasture in Randlett.

9. DAVID RASMUSSEN—Born and raised in Vernal, Utah. Graduated from University of Utah in 1956 with a B.S. in education. Taught secondary education in California and Utah 6 years. Served in U.S. Army for 2 years. Past President of the Vernal Rod & Gun Club; River Commissioner for Ashley Creek, 20 years; Brush Creek, 6 years; Pot Creek, 10 years; Secretary-Manager of the Ashley Water Users, 20 years; Member of the Colorado River Water Users Association; State Soil Conservation District Board Member, 2 years; Active Rancher in sheep and cattle in Vernal, Utah on a 600 acre farm and pasture lands.

10. LYNN R. WINTERTON—Manager of Moon Lake Water Users Association. Graduate of Utah State University with a B.S. Degree in Animal Science. Taught at California State Polytechnic (Cal Poly) San Luis Obispo, California. Still part of family purebred hereford operation and lives on 200 acre irrigated hay and pasture operations in Ioka, Utah.

11. VIRGE N. BROWN—President of Annabella Canal Company, Vice-President Otter Creek Reservoir Company, Member and Chairman Sevier County Commission, Bureau of Land Management Advisory Board, Executive Manager Southern Utah Jr. Livestock Show, Executive Director Sevier River Water Users, served on Sevier County Fair Board, served four years on executive Board of Utah State County Officials organized representing the County Commissioners, served as director and treasurer of Southern Utah TV Relay System.

12. LEO H. HAUETER—Past President and Director of Dry Gulch Irrigation Company for 19 years, was Manager of the Moon Lake Water Users Association during the construction of Big Sand Wash Reservoir, served 29 years as Director and presently President of the Moon Lake Water Users Board, President of the Board of Directors of the Lake Fork and Uintah River Water Users Association, represented Duchesne County in the organization of the Central Utah Water Conservancy District, served as chairman of Duchesne County Hospital board six of the ten years as a Board Member, livestock rancher and farmer.



13. GENEVIEVE ATWOOD—Past member of the Utah House of Representatives (1974-1980) and presently State Geologist and Director of the Utah Geological and Mineral Survey, she also serves as a member of Salt Lake City's Advisory Board on Public Utilities (Sewer and Water Works). She graduated from Bryn Mawr College (Pennsylvania) and received a masters degree in geology from Wesleyan University (Connecticut). Then she worked as a geologist for the Honduran government, the National Academy of Sciences in Washington, D.C., and for Ford, Bacon and Davis Utah before being appointed state geologist in 1981. As a three-term legislator, she served on the Natural Resources Committee each term and numerous other legislative and community boards. Presently she serves on several committees including the Advisory Council for Water Resources Research (Utah State University), the State Mapping Advisory Council, Utah's High Level Nuclear Waste Task Force, and the board of directors of the University of Utah Hospital.

14. ROBERT B. HILBERT — General Manager, Secretary-Treasurer of the Salt Lake County Water Conservancy District; served as President and Chairman of the Board of the Central Utah Water Conservancy District 1976-1980; Chairman of the Utah State Safe Drinking Water Committee; former President of the American Water Works Association, an International organization concerned with the quality of public water supply and its development through education and research; former President of the Utah Water Users Association; former President of the Salt Lake County Water and Waste Water Association; member of the Board of Directors of the Utah Water Users Association and the Salt Lake County Water Users Association; member of the Board of Directors of Dry Creek Spring Irrigation Company and Casto Springs Irrigation Company.

15. DAVE McMULLIN — Attorney and Horticulturist. Mr. McMullin is a native of Payson, Utah and has been practicing law since 1953. He attended the Utah State University, Brigham Young University and graduated from the University School of Law. He is the Attorney for Payson City, Goshen City and Genola City and represents many of the Irrigation Companies in the southern end of Utah County. He is the founder of McMullin Orchards which has extensive orchard holdings, packing and processing facilities in the Payson area. He is a member of the Strawberry Highline Canal Company and the Strawberry Water Users Association.

16. CHARLES W. WILSON—University of Utah with a B.S. Degree in Business Management. Spent a lifetime in water business. Employed by Salt Lake City Water Department. Appointed General Superintendent of the Salt Lake City Water Department in 1952. Now retired Director of Public Utilities (Water and Water Reclamation Divisions). First Chairman of Intermountain Section-American Water Works Association, Member of Board of Directors American Water Works Association. Fuller Awardee (Waterworks Man of the Year). On Board of Directors for: Spring Creek Irrigation Company, Each Jordan Irrigation Company, Little Cottonwood Water Company. Member of Salt Lake Kiwanis Club, Chairman, Board of Canal Presidents, Chairman of Utah Lake and Jordan River Water Users, Director, Provo River Water Users Association. Member Provo-Jordan River Parkway Authority. Top Man of the Year Award by Utah League of Cities and Towns, and the Utah Chapter, American Public Works Association. Recipient of the Outstanding Public Employee of the Year Award, Presented by Salt Lake Area Chamber of Commerce. Member of Board of Directors of Central Utah Water Conservancy District, Salt Lake County Metropolitan Water Representative.

17. L.Y. SIDDOWAY—Manager of Uintah Water Conservancy District, Past President of Vernal Area Chamber of Commerce, Member of the Board of Directors Vernal Chamber of Commerce, Past President and Member of the Board of Directors of Colorado River Water Users Association, Executive Secretary of Vernal Chamber of Commerce (13 years).

18. MRS. LAWRENCE S. (ELEANOR STEWART) OLSEN—Vice President of the U. of U. Emeritus Club, Utah Bicentennial Commission, Treasurer North Fork County Service District, Lobbyist League of Women Voters, special concern Constitutional Revision. Recipient of Susan Young Gates award for interest in improving legal status of homemakers. Formerly State Vice Chairman Republican Party, State C.P.A. Auxiliary. Law Degree from U. of U.

19. P. WALDO WARNICK—Graduated from Snow College, Ephraim, Utah, and from Utah State University, with a major in mechanic arts and a minor in business. Worked for Telluride Power Company from 1936 to 1952. Helped run the family farm until 1949. Purchased the farm and continued to operate it. Started doing electrical work in 1957 to supplement the farm income, and continued until 1972. He was elected Director of the Deseret Irrigation Company in 1957 and has served in this capacity continuously since. Selected to help organize the Millard County Water Conservancy District in 1961. Served as Director and Secretary since its inception. Worked with the other Directors to get Millard County included in the Central Utah Water Conservancy District. Was very closely associated with Wallace Jeffrey of the Central Utah Water Conservancy District Board. Active member of the L.D.S. Church, served as Deseret Stake Y.M.I.A. Board for twenty years, holding many positions as Explorer Commissioner and Activity Counselor, also held many ward positions. Has worked in Civic activities to improve community and county. He is dedicated to improving Utah's resources.

General Managers Report



The history of the Central Utah Project has been long and extensive. Many Governmental agencies have been involved in the decision related to its planning and construction. As each day passes progress is made towards its completion.

The Central Utah Project was authorized as part of the Colorado River Storage Project Act in 1956. The Bureau of Reclamation since 1945 has conducted continuous investigations proceeded with planning and construction of the project.

During the last year and over the total construction period the Central Utah Water Conservancy District has followed closely the costs of building the Central Utah Project. They have increased. These increasing costs can be contributed to inflation and periodic delays which have placed extreme demands on the Federal Government and the citizens of Utah in securing its completion. The Central Utah Water Conservancy District, to alleviate some of these financial

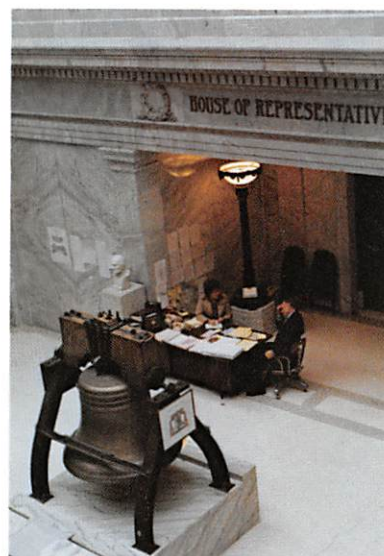
pressures, agreed to make available 10 million dollars in District funds during 1982-83 to keep the construction program of key facilities on schedule.

During this past year the District has followed closely the Diamond Fork Power System which is a part of the Bonneville Unit. As the Strawberry Collection System gets closer to completion and additional water delivered to the Enlarged Strawberry Reservoir the alternatives of the Diamond Fork Power System must be given top priority to determine its capacity and design for construction. The Diamond Fork Power System will function as a key economic and energy producing link of the unit as water is conveyed from the Uintah Basin through the Strawberry Aqueduct and Collection System to the Strawberry Reservoir and then thru the power complex into the Diamond Fork and Spanish Fork River drainage to the Bonneville Basin. The Diamond Fork Power System will develop a hydro-

electric power potential by utilizing the falling water between the Strawberry Reservoir and Spanish Fork River. The power generated from the Diamond Fork alternatives can and should play a major role to effectively help defray the costs of the Central Utah Project. Its proper role in meeting energy requirements and making its economic contribution to project repayment is a position being pursued by the District.

A major contribution has been made by the Central Utah Water Conservancy District in the construction and operation of water treatment plants to treat (jointly) project and non-project water in areas of need within the Central Utah Project.





The Jordan Valley Water Purification Plant located near Bluffdale, Utah has been constructed and is providing a vital role in serving the water needs of Salt Lake County. It has been in operation for eight years to assist in meeting the hot summer peak water requirements. The Utah Valley Water Purification Plant located near Orem, Utah went on line approximately 2 years ago and has been treating water for the residents of Orem City since that time. The new Duchesne Water Treatment facility will go on line in June 1982 and will supply water to Duchesne City and the smaller communities to the east along the Duchesne River.

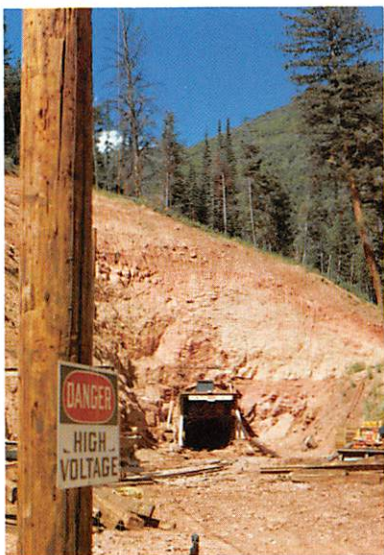
Pre-construction activities are taking place on a new treatment plant in Ashley Valley near Vernal, Utah to assist in meeting quality water requirements for this valley. All of this construction has been paid for as it was completed avoiding a bonding program with its interest repayment requirements.

Two other key developments were the awarding of contracts by the U.S. Bureau of Reclamation to proceed with construction on the Stillwater Tunnel and to develop additional safety features of the Soldier Creek Dam. The Stillwater Tunnel drilling had been delayed pending new design because of the extreme internal pressures created by the drilling activities. New techniques for dam safety are being included on the Soldier Creek Dam prior to the storage of additional water behind the dam.

The Central Utah Water Conservancy District, State of Utah and local entities have taken all steps possible to initiate a more aggressive construction program on the Upalco Unit. An official construction start was initiated during the past year. It is the concern of all that obstacles to construction be removed so that this unit can be moved forward towards completion.



Construction Activities Central Utah Project



I. Bonneville Unit Construction Program

One of the most dramatic highlights of Bonneville Unit construction in 1981 was the November 30 "Bullseye-hole-through on the 4.2 mile-long Hades Tunnel section of the Strawberry Aqueduct about 28 miles east of Heber, Utah. Crews bored through the mountain with a laser-directed, 4,000 horsepower "mechanical mole," averaging at times a rate of over 220 feet a day. This construction on the 37-mile long Strawberry Aqueduct and Collection System is progressing well within schedule. About 27.5 miles are now complete and the U.S. Bureau of Reclamation is in the process of turning over to the Central Utah Water Conservancy District the completed section of the aqueduct extending from Currant Creek Reservoir to Strawberry Reservoir.

The aqueduct, one of six systems in the complex, multipurpose Bonneville Unit will collect Uinta Mountain snowmelt

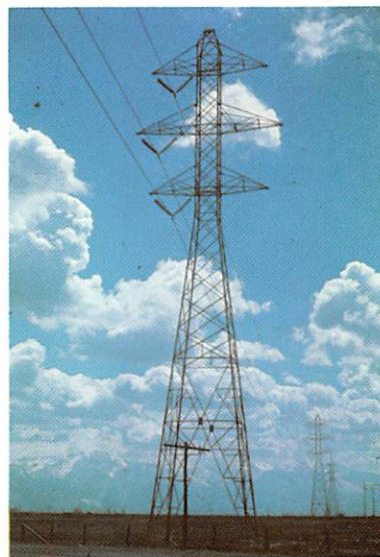
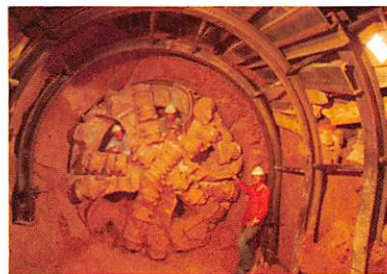
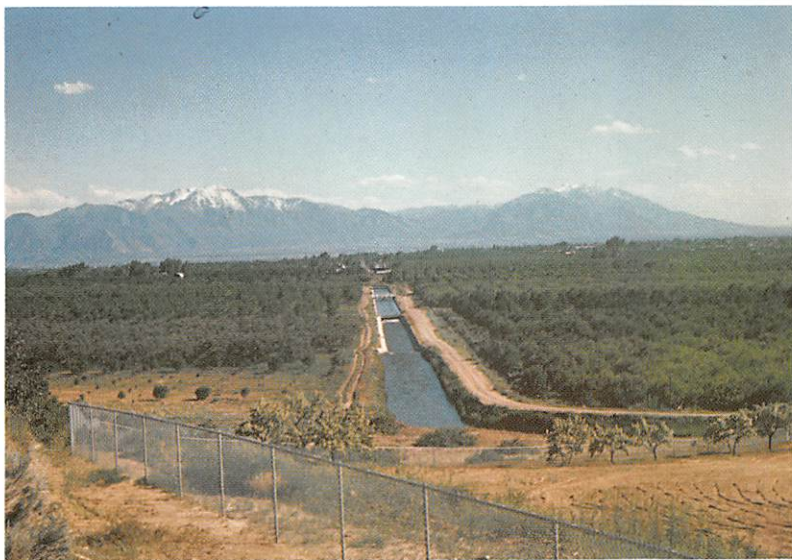
from several streams tributary to the Duchesne River for delivery to the enlarged Strawberry Reservoir and the Wasatch Front. Two reservoirs along the aqueduct will serve to equalize flows for uniform water releases throughout the year: the completed Currant Creek Reservoir located 7 miles northeast of the existing Strawberry Reservoir and the Upper Stillwater Reservoir now being built at the eastern end of the aqueduct.

Other construction on the Strawberry Aqueduct and Collection System completed during fiscal year 1981 includes Water Hollow Bridge; Currant Creek Tunnel repair; Stillwater Tunnel backfill grouting and inlet repair; and various access roads and minor construction.

Contracts scheduled to be awarded in 1982 include completion of Stillwater Tunnel; Jordan Aqueduct Reach 4 and Alpine Aqueduct Reach 3; completion of the Soldier Creek Campgrounds; some exploratory drilling at Jordanelle Dam-site; and construction of the

Duchesne office complex and the Utah Projects Office Building.

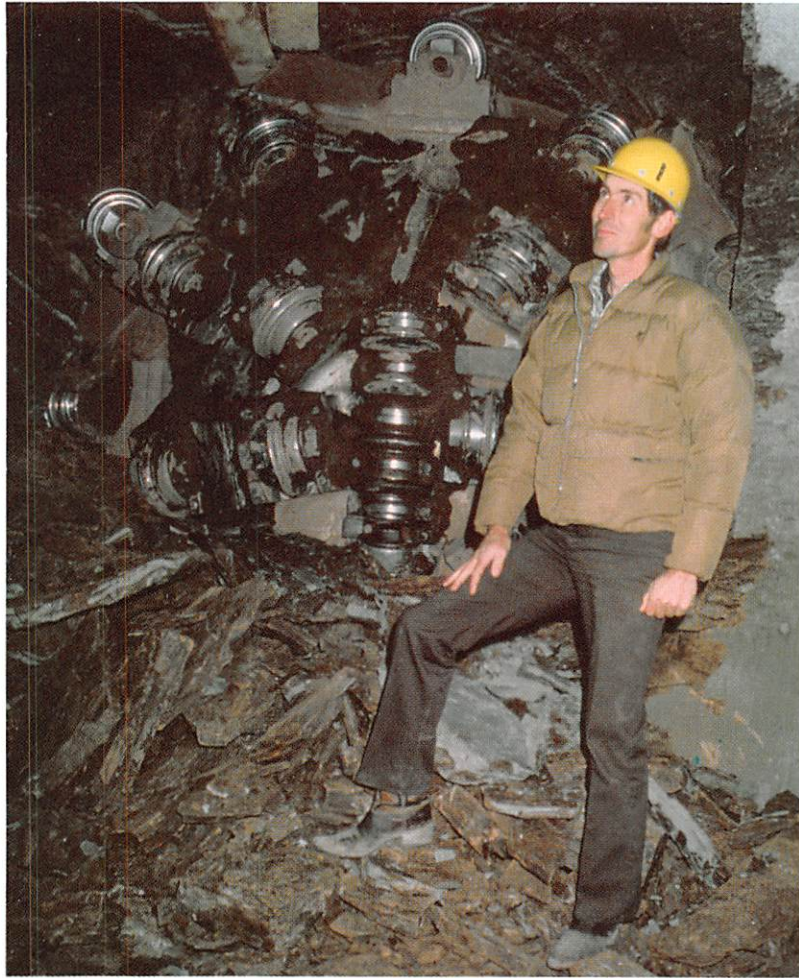




II. Upalco and Uintah Units

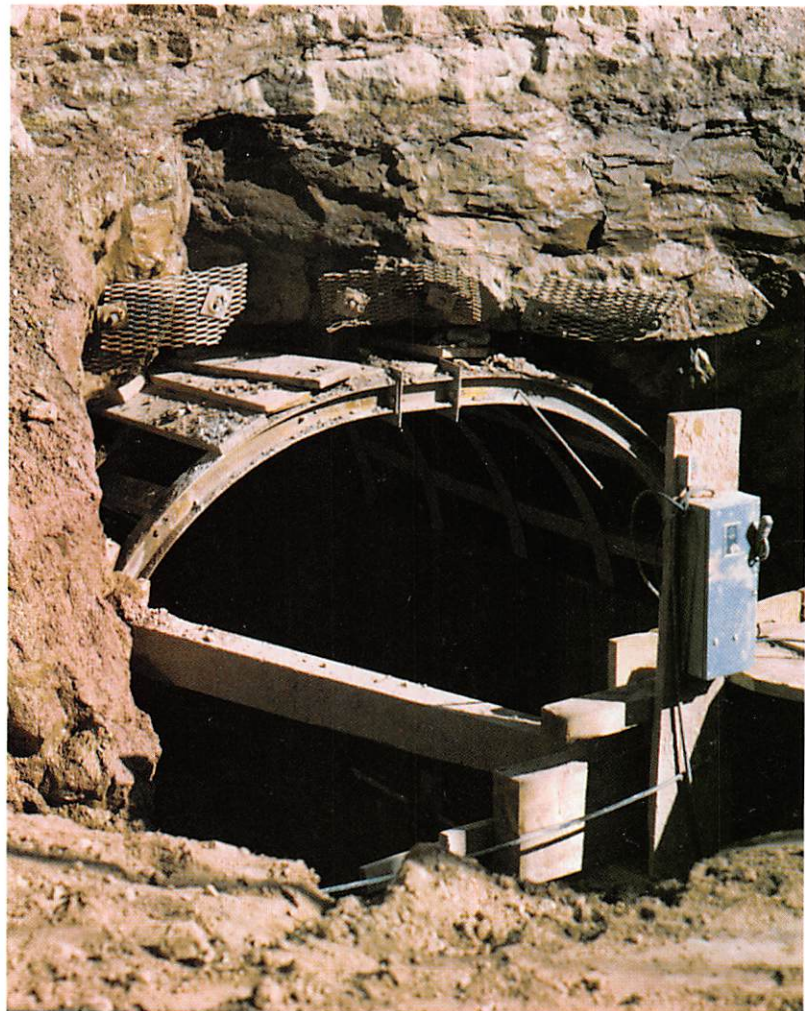
The construction phase of the Upalco Unit has been initiated with the purchase of lands for right-of-way. The Upalco Unit repayment contract was signed August 27, 1981, by officials of the Central Utah Water Conservancy District. Reclamation is working with the Ute Indian Tribe as well as their engineering consultants on water supply study alternatives for Upalco and Uintah Units.





III. Vernal Unit

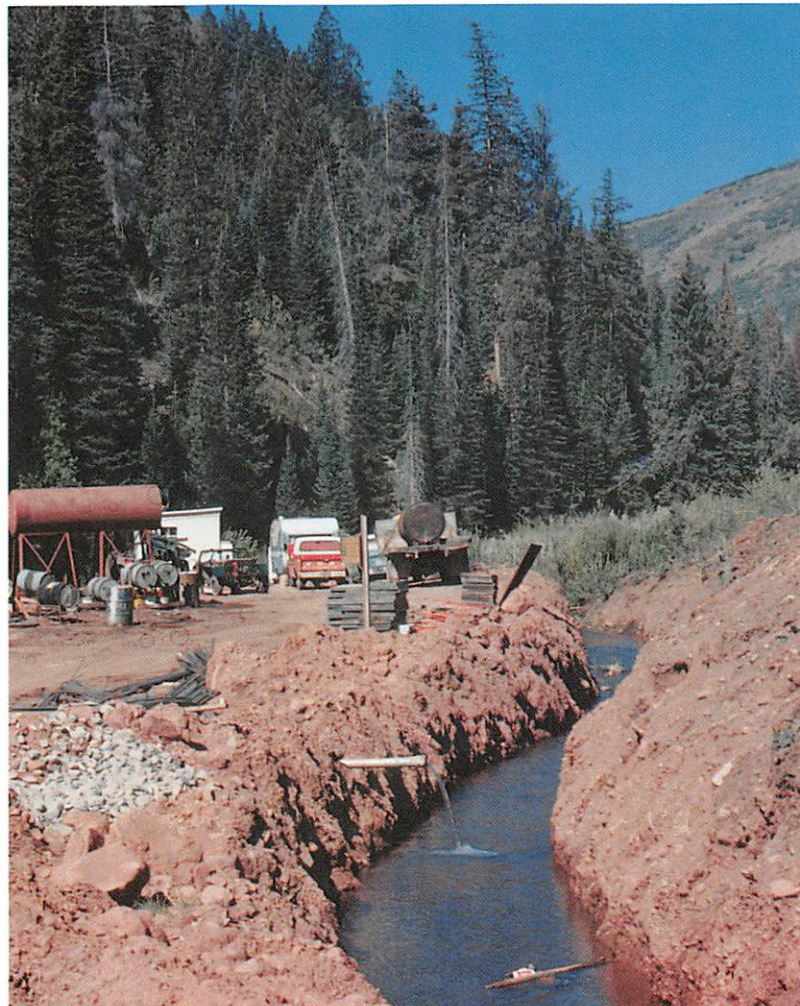
Vernal Units drain were transferred by Reclamation for operation and maintenance. A Safety Evaluation of Existing Dams. (SEED) of Steinaker Dam was completed and a report is pending.





IV. Jensen Unit

Jensen Unit's completed Red Fleet Dam is under visual surveillance weekly and inclinometers are read biweekly as the reservoir fills. A SEED examination was conducted in September with no major discrepancies found. Reclamation began storing water in the reservoir in October since all water requests for 1981 were completed. The contractor began mobilizing equipment and materials in October for construction of the Tyzack Pumping Plant and Aqueduct. The scheduled completion date is May 10, 1983. Construction was started at Red Fleet Campground, and Jensen Unit Block 1 drains were completed and transferred by Reclamation for operation and maintenance.



Legal and Legislative Committee

L. Y. Siddoway, Chairman

<u>Unit</u>	<u>Amount</u>	<u>Purpose</u>
Bonneville Unit	\$66,700,000	Construction
Jensen Unit	8,752,000	Construction
Upalco Unit	1,246,000	Construction
Uintah Unit	500,000	Advance Planning
Section 8 Funds, (Non-Reimbursable)	<u>7,554,000</u>	All of Utah
Total	\$84,752,000	

The Legal and Legislative Committee is charged with all functions that relate to the legal concerns of the District and is involved with the legal developments of the other three committees of the CUWCD. These committees are comprised of the Engineering and Operations, Finance and Administration and the Public Affairs Programs.

Under advisement of the Legal and Legislative Committee the Directors considered several proposed Water Conservancy Act amendments to be brought before the State Legislature. During 1981, the District acted in support of the proposal to change the Water Conservancy Act to allow special Districts to set their Mill Levy on the second Monday in August along with other tax Districts instead of the past time of July 1. This evaluation was made due to the fact that assessed values are seldom available from the County until sometime after the August date.

The 50-year license agree-

ment was granted to the city of West Jordan to construct and maintain an 8-inch culinary waterline across the right-of-way of the Jordan Aqueduct.

The Committee reviewed the 1982 fiscal budget proposed by the President of the United States. The Legal and Legislative Committee concurred and passed on to the Board of Directors its recommendation to support and recommend to the Congress of the United States the approval of 1982 appropriations for the CUP.

The Board of Directors approved a draft supplemental re-payment contract which was submitted to the Department of Interior under the Carter Administration. The Assistant Secretary of Interior reviewed the contract with a great deal of criticism directed toward the District. The Board of Directors felt it would be best to recall the contract so that the Board would have the opportunity to analyze its criticisms. These criticisms involved environmental aspects which the Board felt were mis-

leading and even illegal. The contract is still under advisement by the District legal counsel.





Engineering and Operations Committee

Robert B. Hilbert, Chairman



The Engineering and Operation Committee reviewed the State of Utah's position in regards to an independent review by the CUWCD of the Jordanelle Dam Site. The State Engineer indicated that the State had the responsibility for dam safety and that the State in conjunction with federal regulations would review the Jordanelle Dam Design. Rather than duplicate services the State felt that the District should not conduct an independent review.

Water Treatment Plant Operations 1981 Utah Valley Water Treatment Plant

During calendar year 1981 7,926 acre-feet of treated water was delivered to the City of Orem from the Utah Valley Water Treatment Plant. The peak day occurred on June 21 when 16.63 million gallons were treated.

Jordan Water Treatment Plant

During calendar year 1981 9,593 acre-feet of treated water was delivered to Salt Lake County Water Conservancy District from the Jordan Water Treatment Plant. The peak day occurred on June 17 when 43.83 million gallons were treated.

Review of the construction of the Duchesne Water Treatment Plant and the Duchesne Valley Aqueduct shows that the plant was approximately 95% complete. About 60% of the Duchesne Aqueduct has been tested and the Contractors will complete the work when water becomes available from the WTP. Delivery of water to Duchesne City and the East Duchesne Culinary Water Improvement District is expected in April 1982.

Transfer of Project Facilities

A transfer of project works to the district was initiated during 1981. The District Engineers reported that the following features and necessary works were to be transferred to the District.

- Starvation Dam
- Knight Diversion Dam
- Starvation Feeder Conduit
- Water Hollow Tunnel
- Water Hollow Diversion Structure
- Layout Tunnel
- Layout Diversion Structure
- Currant Creek Tunnel
- Alpine Aqueduct Reach I
- Jordan Aqueduct Reach I and II

The USBR and District conducted inspections of the above mentioned facilities and found them all to be in order for the transfer of operations to the District.



Ashley Valley Water Treatment Plant

Selection of the engineering firm to design the Ashley Valley Water Treatment Facility was made by the committee. Pilot studies will be ongoing the first 6 months during 1982 to determine plant capacity and conveyance system sizes. Special meetings were held in Vernal area during 1981 to discuss the concerns regarding the location of the treatment plant.

Alpine Aqueduct—Section II

During the year the District received a request by Orem City and the Met. Water District of Orem for the construction of Alpine Aqueduct Reach II. This aqueduct would take finished water from the Utah Valley Plant southward to the city of Orem.

Terminal Reservoir Facilities on Jordan Aqueduct

Engineering and Operation Committee reviewed the plans for the inlet-outlet bypass structure between the Sections 2 and phase 3 of the Jordan Aqueduct in Salt Lake County. Upon this review the plans and specifications were released for competitive bidding on the structure.

Strawberry Aqueduct Operations

During the water year ending October 31, 1981, 3,495 acre-feet of water was collected and delivered by the Strawberry Aqueduct to Strawberry Reservoir.

Soldier Creek Dam

During the water year ending October 31, 1981, Soldier Creek Dam was impounding 44,793 acre-feet of water, and 12,984 acre-feet of fishery releases had been made to the Strawberry River.

Starvation Dam & Reservoir

On October 31, 1981 Starvation Reservoir contained 148,630 acre-feet of water. During the water year 22,016 acre-feet had been diverted at Knight Diversion Dam from Duchesne river. Operations included 25,338 acre-feet delivered for irrigation, 48,684 acre-feet of Strawberry River natural flow released, and 6,197 acre-feet released for flood control. Irrigation deliveries ranged from 12,566 acre-feet to the Midview Exchange to 8 acre-feet for an individual.



Public Affairs Committee

Dave McMullin, Chairman



The activities surrounding the renewal of the Federal Legislative Commission License for the Olmstead hydroelectric power for the Olmstead Hydroelectric Plant have been reviewed during the year by the Public Affairs Committee. The flow line of this plant will eventually become a part of the project works delivering water to Utah Valley and Jordan Valley Water Purification Plants.

In the recommendations to the General Board, suggestions were made to the Secretary, Department of the Interior through the Bureau of Reclamation to take over the Olmstead Power Project as provided for by the Federal Power Act in order to preserve the Bonneville Unit water supplies and assure optimum benefits to the general public from the available water resources.

The educational efforts of the Public Affairs Committee extended into the majority of the elementary schools within the State of Utah during 1981. A teachers packet has been pre-

pared by the District which allows the educator to explain water conservation and reclamation in specific grades K through 5 as part of the supplemental program. This program has been accepted very well by the educational system in the State of Utah.

As part of the distribution of the educational material the District has worked during the year with the Utah Educational Association at their Annual Conference to assist them in distributing its educational materials.

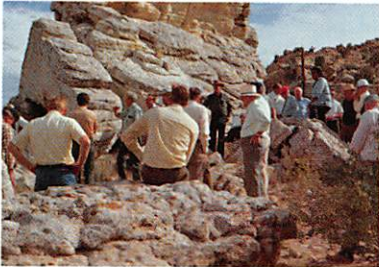
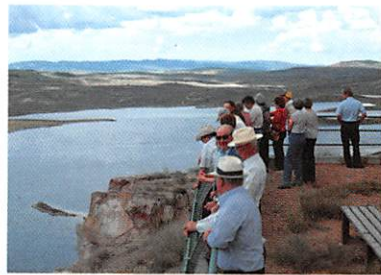
The District is in the process of preparing a film explaining the recreational benefits of all surface water and other facilities that have been constructed or are being built by the CUP. This film is scheduled to be available sometime in the fall of 1982.

During the year the Public Affairs Committee evaluated and passed on to the General Board the results of a Power Generation Marketing Assessment made by a private consultant on the Diamond Fork Power System.



The committee has encouraged the Bureau of Reclamation to become more involved in the investigation of small hydro plants on project facilities. The district feels that the Bureau should build power facilities where possible to offset project costs.

In other activities of the Public Affairs Commission during the year, they evaluated and assessed the environmental studies being conducted on Utah Lake. The study is being conducted by two consultants in regards to the Fish and Wildlife and Aquatic Assessment within the lake and its associated outside perimeters.



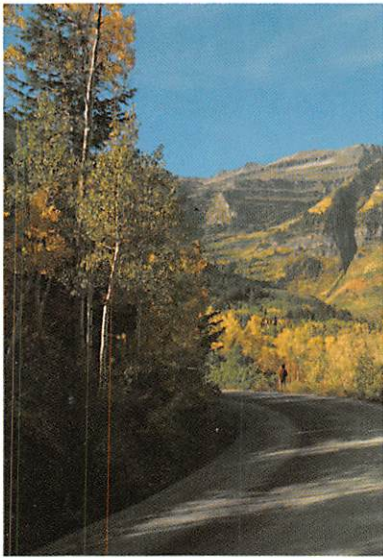
It has been the policy in past years for the District to become extremely involved in conducting tours on the CUP. These tours have proved to be a very valuable tool in bringing the individual to the project on a one to one basis. These tours are ongoing and are available to anyone in the State wishing to gain a better understanding of the CUP.

A continued program of keeping the State legislature informed of the progress of the CUP and to acquaint the new legislators who have not had the exposure to the project with its operations. The Public Affairs Committee is also working closely with the Congressional Delegation from the State of Utah on a continual basis, keeping them informed of the progress and the financial picture during the year.



Finance and Administrative Committee:

Leo H. Haueter, Chairman



The Finance and Administrative Committee of the Board has the responsibility of overseeing the District's Fiscal Policy. This committee participates in the formulation of the yearly budget and then reviews expenditures throughout the year to assure that finances stay within the required guidelines.

The Committee also analyzes

and sets the yearly Ad Valorem tax mill levy which supplies the majority of the funds required for the operation of the District. Through wise fiscal management, the District has been able to operate these programs without extensive borrowing. This has saved the taxpayers of the District thousands of dollars.

Annual water allocations and

operation and maintenance charges are determined by this committee at its monthly meetings. The committee arranges for and reviews annual audits as performed by competent Certified Public Accountants.

The following pages include a detailed financial report showing the finances of the District for 1981.



Central Utah Water Conservancy District

Combined Balance Sheet—All Fund Types

and Account Groups

December 31, 1981

	Governmental Fund Types		Account Groups	
	General	Debt Service	General Fixed Assets	General Long-Term Debt
Current Assets				
Cash on hand and in banks	\$ 4,263,588			
Time Certificates of deposit	7,850,000			
Property taxes receivable	1,641,127			
Uncollected water charges	5,078			
Other accounts receivable	79,348			
Current portion of long-term receivables	7,000			
Accrued interest on investments	99,012			
Materials and supplies inventory	125,116			
Advance payments to the United States Government		\$9,825		
Prepaid expenses	10,098			
Refundable deposit	887			
Total current assets	\$14,081,254	\$9,825		
Restricted Assets—				
Time certificates of deposit	43,711			
Other Assets				
Loan receivable—Rocky Point Canal Co., net of current portion	42,000			
Properties, Equipment and Rights—				
United States contract value—consisting of rights and privileges to the project water supply			\$ 5,654,410	
District owned properties, equipment and rights			32,584,886	
Subtotal			\$38,239,296	
Less: Accumulated depreciation			3,908,543	
Net properties, equipment and rights			\$34,330,753	
Amount Available for Retirement of United States Contract Obligations				\$ 9,825
Amount to be Provided from Ad-Valorum Taxes and Water Sales for Repayment of United States Contract Obligations				6,205,905
Total assets	\$14,166,965	\$9,825	\$34,330,753	\$6,215,730

Central Utah Water Conservancy District

Combined Balance Sheet—All Fund Types

and Account Groups

December 31, 1981



	Governmental Fund Types		Account Groups	
	General	Debt Service	General Fixed Assets	General Long-Term Debt
Current Liabilities				
Accounts payable—trade	\$ 40,115			
Accounts payable—contract retainages	144,031			
Other accrued liabilities	21,647			
Accrued vacation payable	20,933			
Current portion of long-term debt	5,717			\$ 37,360
Total current liabilities	\$ 232,443			\$ 37,360
Long-Term Debt				
Contract obligation to United States				\$5,525,300
Contract interest payable in future years				690,430
Note payable—IBM	\$ 4,374			
Note payable—Xerox	10,727			
Subtotal	\$ 15,101			\$6,215,730
Less: Current portion of long-term debt	5,717			37,360
Total long-term debt	\$ 9,384			\$6,178,370
Fund Balance				
Fund balance arising from capitalization of certain rights and privileges to project water supply			\$ 5,654,410	
Investment in properties, equipment and rights—net of depreciation			28,676,343	
Designated fund balance for specific purposes				
—Construction in progress	\$ 169,847			
—Future construction*	13,611,580			
—Emergency Reserve Fund for operation and maintenance	23,660			
—Replacement Reserve Fund	20,051			
—Debt Service Fund		\$9,825		
Undesignated fund balance	100,000			
Total fund balance	\$13,925,138	\$9,825	\$34,330,753	
Total liabilities and fund balance	\$14,166,965	\$9,825	\$34,330,753	\$6,215,730

*Construction Reserve Funds are used throughout the District for such things as Treatment Plants, Aqueducts, Exchange Wells, Dam Repairs, and Storage Reservoir Spillways.

Central Utah Water Conservancy District

Combined Statement of Revenues, Expenditures and Changes in Fund Balance—

For the Year Ended December 31, 1981

Revenues	General	Debt Service
Taxes assessed	\$ 7,017,468	
Sale of water	520,561	\$23,717
Interest	1,203,902	
Total revenue	<u>\$ 8,741,931</u>	<u>\$23,717</u>
Expenditures		
Operating expenses		
Water cost	266,208	
Operation and maintenance	434,981	
Total	\$ 701,189	
Administrative and general		
Personnel and services	\$ 392,249	
Travel	53,007	
Other	255,321	
Total administrative and general expenses	<u>\$ 700,577</u>	
Total operating expenses	<u>\$ 1,401,766</u>	
Cooperative Agreements		
Cloud seeding	\$ 15,000	
Duchesne-Strawberry River system	5,503	
Sevier Basin River system	25,000	
Starvation Reservoir	20,037	
Strawberry Reservoir system	3,978	
Total cooperative agreements	<u>\$ 69,518</u>	
Capital outlays	\$ 2,565,424	
Transfer to Debt Service Fund	9,041	(\$9,041)
Contract principal		22,470
Contract interest		7,650
Total expenditures	<u>\$ 4,045,749</u>	<u>\$21,079</u>
Excess of revenue over expenditures	<u>\$ 4,696,182</u>	<u>\$ 2,638</u>
Fund Balance, January 1, 1981	<u>9,228,956</u>	<u>7,187</u>
Fund Balance, December 31, 1981	<u><u>\$13,925,138</u></u>	<u><u>\$ 9,825</u></u>



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